



Miami-Dade County Public Schools

giving our students the world

Superintendent of Schools

Dr. Jose L. Dotres

Miami-Dade County School Board

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May 14, 2026

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2024-2025 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2024-2025. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacte la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2024 jiska 2025. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,
Atentamente,
Sensèman,

Dr. Jose L. Dotres

Superintendent of Schools

Superintendente de Escuelas

Sipèentandan Lekòl yo

JLD:mc

L0770

Enclosure

Perla Tabares Hantman School Board Administration Building •

1450 N.E. 2nd Avenue • Miami, Florida 33132

305-995-1000 • www.dadeschools.net

2024-2025 SCHOOL FINANCIAL REPORT

LOCATION: 7781 NAME: FELIX VARELA SENIOR HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,780,249	17.12%	792,015,766	17.12%	5,215,084,332	14.89%
STATE/LOCAL (EXCLUDES LOTTERY)	18,289,605	82.83%	3,832,445,879	82.83%	29,774,485,597	85.02%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	11,040	0.05%	2,319,584	0.05%	29,468,091	0.08%
TOTAL REVENUES	22,080,894	100.00%	4,626,781,229	100.00%	35,019,038,020	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,441	7,458	6,199	12,217,779
OTHER INSTRUCTIONAL PERSONNEL*****	1,320	1,682	1,531	2,504,275
CONTRACTED INSTRUCTIONAL SERVICES	380	469	484	721,075
SCHOOL ADMINISTRATION	435	780	785	825,092
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	299	330	349	567,745
FOOD SERVICE	759	870	752	1,440,720
OPERATION AND MAINTENANCE OF PLANT	1,861	2,060	1,442	3,529,588
OTHER SCHOOL LEVEL SUPPORT SERVICES	145	188	350	274,620
TOTAL SCHOOL COST***	11,640	13,837	11,892	22,080,894

**\$383,578 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$35,329,115 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$221,532,389 OR \$936 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,636	5,732	5,017	5,044,133	1,088.04
ESOL PROGRAMS	5,202	6,492	6,101	929,076	178.60
EXCEPTIONAL PROGRAMS	10,880	11,217	9,916	5,281,927	485.47
VOCATIONAL PROGRAMS	6,645	7,975	5,085	962,643	144.87
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					1,896.98

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	42	35	N/A	80,570
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	2	35	N/A	3,989
OTHER INSTRUCTION MATERIALS AND SUPPLIES	255	262	N/A	483,185
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.